## Fiscal Year 2011/2012 Budget Full Time Equivalents

## **Veterans Assistance Commission (VAC)**

	FTE'S	FTE'S	FTE'S	FTE'S	FTE'S
Position (By OCA)	FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2010/2011	FY 2011/2012
Superintendent	1.00	1.00	1.00	1	1.00
Veterans Service Officer (Trainee)	0.75	1.00	1.00	0.5833	0.00
Veterans Service Officer (FT)	0.00	0.00	0.00	0.4167	1.00
Veterans Service Officer (PT)	0.25	0.50	0.50	0.69	0.69
Dispatcher/Clerk	0.50	0.00	0.00	0	0.00
Administrative Specialist I	0.50	1.00	1.00	1	1.00
Bus Driver Full Time	1.25	1.00	0.00	0	0.00
Bus Driver Per-Diem	1.63	2.00	3.00	2.5	2.50

Total full time equivalents	5.88	6.50	6.50	6.19	6.19

## Notes:

The PT VSO position han an increase in hours from 997 - 1350 to help with an increase in client demand for services. The VSO Trainee position is now open as the Trainee completed training and is now considered a FT VSO. For 2010 it was decided that the Transportation Service did not need more than 5 drivers to meet the demand for transportation to the Captain James A. Lovell Federal Health Care Center.